

# FIVE YEARS KEY FINANCIAL INDICATORS

(Figures are in million BDT except per share)

| Particulars                     | 2023                | 2022               | 2021               | 2020     | 2019               |
|---------------------------------|---------------------|--------------------|--------------------|----------|--------------------|
| Revenue                         | 1,274.16            | 1,029.24           | 999.45             | 972.14   | 1,132.42           |
| Gross Profit                    | 469.99              | 360.22             | 349.62             | 391.64   | 439.03             |
| Profit from Operation           | 284.52              | 193.68             | 182.06             | 222.45   | 249.64             |
| Net Profit Before Tax           | 234.96              | 119.76             | 131.26             | 195.57   | 226.67             |
| Net Profit After Tax            | 225.67              | 109.29             | 120.39             | 179.45   | 212.03             |
| Total Assets                    | 3,236.43            | 3,123.38           | 2,896.32           | 2,509.91 | 2,053.46           |
| Net Asset Value (NAV)           | 2,362.56            | 2,166.50           | 2,085.37           | 2,021.21 | 1,873.58           |
| Net Asset Value (NAV) per Share | 38.11               | 36.70              | 37.09              | 35.95    | 35.32              |
| Number of Shares                | 61.99               | 59.02              | 56.22              | 56.22    | 53.04              |
| NOCFPS                          | 6.17                | 8.51               | 5.19               | 4.33     | 3.72               |
| EPS                             | 3.64                | 1.85               | 2.14               | 3.19     | 4.00               |
| Dividend                        | 11% Cash (Proposed) | 5% Cash & 5% Stock | 5% Cash & 5% Stock | 10% Cash | 6% Cash & 6% Stock |

